



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,999,529.39	\$-2,569,942.83	\$5,429,586.56	\$3,499,545.48	\$3,499,545.48	\$1,930,041.08
Sindicatura	\$1,393,884.50	\$-321,677.91	\$1,072,206.59	\$798,485.69	\$798,485.69	\$273,720.90
Regidurías	\$1,599,806.53	\$-24,709.09	\$1,575,097.44	\$1,204,307.36	\$1,204,307.36	\$370,790.08
Secretaría del Ayuntamiento	\$375,141.00	\$-35,935.39	\$339,205.61	\$283,952.78	\$283,952.78	\$55,252.83
Contraloría Interna	\$657,394.00	\$-92,901.57	\$564,492.43	\$503,750.77	\$503,750.77	\$60,741.66
Organismos Auxiliares	\$513,714.00	\$-44,138.00	\$469,576.00	\$375,502.79	\$375,502.79	\$94,073.21
Servicios Generales	\$3,102,157.78	\$-156,483.72	\$2,945,674.06	\$2,475,482.54	\$2,475,482.54	\$470,191.52
Instituto de la Mujer	\$311,058.30	\$164,000.00	\$475,058.30	\$266,259.04	\$266,259.04	\$208,799.26
Agropecuario	\$289,849.69	\$-67,885.00	\$221,964.69	\$178,402.21	\$178,402.21	\$43,562.48
Desarrollo Social	\$108,350.00	\$132,340.79	\$240,690.79	\$235,879.99	\$235,879.99	\$4,810.80
Servicios Públicos	\$6,790,958.00	\$52,476.37	\$6,843,434.37	\$6,460,686.18	\$6,460,686.18	\$382,748.19
Educación	\$466,817.20	\$-124,817.20	\$342,000.00	\$289,259.00	\$289,259.00	\$52,741.00
Dif	\$1,355,851.68	\$932,275.95	\$2,288,127.63	\$2,054,830.06	\$2,054,830.06	\$233,297.57
Registro Civil	\$396,968.74	\$-67,261.94	\$329,706.80	\$266,125.55	\$266,125.55	\$63,581.25
Dirección de Obras Públicas	\$30,099,901.22	\$19,727,862.16	\$49,827,763.38	\$35,991,838.68	\$35,991,838.68	\$13,835,924.70
Policía Municipal Preventiva	\$6,799,977.00	\$-6,681,875.16	\$118,101.84	\$109,489.59	\$109,489.59	\$8,612.25
Tesorería	\$6,537,384.22	\$-2,522,749.99	\$4,014,634.23	\$3,074,607.11	\$3,074,607.11	\$940,027.12
Catastro	\$540,692.47	\$-106,890.82	\$433,801.65	\$376,382.44	\$376,382.44	\$57,419.21
<b>Total del Gasto</b>	<b>\$69,339,435.72</b>	<b>\$8,191,686.65</b>	<b>\$77,531,122.37</b>	<b>\$58,444,787.26</b>	<b>\$58,444,787.26</b>	<b>\$19,086,335.11</b>



ESTADOS UNIDOS MEXICANOS  
**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

L.I.A. Ernesto Ruiz García,  
Presidente Municipal



C. María Antonia Hernández González  
Regidora Primera

**REGIDOR 1ro**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

ESTADOS UNIDOS MEXICANOS  
**SINDICATURA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

C. Carmela Pacheco Aislado  
Síndica Municipal



C. P. Angelica Pérez Ortiz  
Tesorera Municipal

**TESORERA**  
Chocamán, Ver.  
2022-2025